



KHSAA District Tournament Financial Report
 (return to KHSAA by published deadlines. File separate reports if
 Girls and Boys Tournaments held separately in the specific sport)

KHSAA Form GE52
Rev 09/14

Event (check one) Baseball ☐ Basketball ☐ Soccer ☒ Softball ☐ Volleyball ☐

District # **9** Boys ☐ Girls ☒ Combined ☐

Held at **Owensboro High School – Shifley Park**

Dates **October 10th & 12th**

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 & \$3	\$2,753	
	Broadcasting		N/A	
	Sponsorship		N/A	
	Per Team Entry Fee Charged by Host		N/A	
	TOTAL REVENUE (1)			\$2,753

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$476.50	
	Trophies (including All-district team)		\$289.17	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$810.02	
	TOTAL EXPENSES (2)			\$1,575.69

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,177.31
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$176.79	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,000.52
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**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E
 ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount		School	Amount
Apollo	\$250.13			
Daviess County	\$250.13			
Owensboro	\$250.13			
Owensboro Catholic	\$250.13			

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
1	369
2	282
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A
 MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND
 SENT TO THE KHSAA.**

Chris Gaddis
MANAGER

Owensboro High School
SCHOOL

270-686-1084
DAYTIME PHONE



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Rev 09/14

Event (check one) Baseball ☐ Basketball ☐ Soccer ☒ Softball ☐ Volleyball ☐

District # **9th** Boys ☒ Girls ☐ Combined ☐

Held at **Apollo High School**

Dates **October 11 & 13, 2016**

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	\$ 3,157.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	Per Team Entry Fee Charged by Host		N/A	N/A
	TOTAL REVENUE (1)			\$3,157.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 486.40	
	Trophies		\$ 313.17	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attached	
			\$ 863.52	
	TOTAL EXPENSES (2)			\$ 1,663.09

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 1,493.91
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 224.09	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 1,269.82
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LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount
Apollo	\$ 317.44
Owensboro Catholic	\$ 317.46
Daviess County	\$ 317.46
Owensboro	\$ 317.46

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid
Oct 11	413
Oct 13	312
Total	725

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Jon Boultinghouse
MANAGER

Apollo
SCHOOL

(270) 929-1704
DAYTIME PHONE

2016 KHSAA 9th District Boys Soccer Tournament
Hosted by Apollo High School - October 11 and October 13
ACTUAL EXPENSES

Personel

Officials (\$50 per man / 3-man crew / 3 games)	\$	450.00
Officials' Mileage (\$.35 per mile)	\$	36.40
Announcer (\$20 per game)	\$	40.00
Scoreboard Official (\$20 per game)	\$	60.00
Security	\$	301.00
Gateworkers	\$	85.00
Tournament Manager Fee	\$	206.00
Total Personnel	\$	1,178.40

Trophies

District Champion & Runner-Up Team	\$	145.17
All District Team (11 Regular & 2 Co-Player of Year)	\$	168.00
Total Trophy	\$	313.17

Game Supplies

4 game balls	\$	171.52
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Total Expenses	\$ 1,663.09
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GATE REVENUE- (Tickets Adult - \$5 / Student \$3)

Tuesday, October 11	\$	1,757.00
Thursday, October 13	\$	1,400.00

Total Gate Revenue	\$ 3,157.00
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PAID ATTENDEES

413
312
725

NET PROFIT (Gate - Expenses) \$1,493.91

HOST SHARE (15% of NET PROFIT) \$224.09

REMAINING PROFIT \$1,269.82

SCHOOL SHARE (Remaining Profit / 4 schools)	\$ 317.46
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MANAGER

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SCHOOL

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